

Gates County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	4,000	0	2,000	2,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	209,714	177,677	32,037	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	195,332	0	97,666	97,666	0.000%	50.000%	50.000%
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Food Stamp Allotments	1,335,408	1,335,408	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-B Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Foster Care	6,080	3,860	1,110	1,110	63.487%	18.257%	18.257%
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Title IV-E Foster Care Maximization	0	0	0	0	0.000%	0.000%	0.000%
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State Foster Care Benefits Program	0	0	0	0	0.000%	0.000%	0.000%
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Low Income Energy Assistance Payments	20,136	20,136	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	17,295	17,295	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	1,787,965	1,554,376	132,813	100,776	86.935%	7.428%	5.636%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	80,433	53,712	6,613	20,108	66.779%	8.222%	25.000%
TANF Transferred to SSBG	13,226	9,919	0	3,307	74.996%	0.000%	25.004%
LINKS	500	400	100	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	18,293	9,147	4,573	4,573	50.003%	24.999%	24.999%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	3,303	2,477	826	0	74.992%	25.008%	0.000%
Permanency Planning Special	980	735	0	245	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	0	0	0	0	0.000%	0.000%	0.000%
Work First County Block Grant - Total	221,122	115,178	0	105,944	52.088%	0.000%	47.912%
TANF Domestic Violence	6,101	6,101	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	2,962	2,592	0	370	87.508%	0.000%	12.492%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	0	0	0	0	0.000%	0.000%	0.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	0	0	0	0	0.000%	0.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

346,920 200,261 12,112 134,547 57.725% 3.491% 38.783%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	13,822	6,911	6,911	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	66	0	0	66	0.000%	0.000%	100.000%
LIEAP & CIP Administration	3,174	3,174	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	140,299	70,149	0	70,149	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	2,605	2,605	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	10,691	5,345	0	5,345	50.000%	0.000%	50.000%
EBT Call Center	1,555	777	0	777	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	15,252	15,252	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	42,208	0	42,208	0	0.000%	100.000%	0.000%
State Aid to Counties	9,278	0	9,278	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	320,436	252,824	67,612	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	239,349	119,675	0	119,675	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

858,734 536,713 126,009 196,012 62.500% 14.674% 22.826%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 2,993,619 2,291,350 270,934 431,335 76.541% 9.050% 14.408%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.